



**COMMITTED
COMMUNITIES
DEVELOPMENT
TRUST**



Photo Credit: Created by girls of Ankur Asmita Residential Care Program

ANNUAL REPORT 2022-23

TABLE OF CONTENTS

ABOUT CCDT	01		
Vision, Mission and Approach			
Our Guiding Principles			
FOREWORD	02		
GEOGRAPHICAL PRESENCE	03		
GRATITUDE TO FOUNDER	04		
SDGs AND CCDT INITIATIVES	05		
CREATING A BETTER WORLD FOR CHILDREN	06		
Residential Care Program			
National Emergency Helpline for Children (1098)			
Titli			
COMMUNITY BASED PROGRAMS TO ENSURE MATERNAL AND CHILD HEALTH	07		
Suraksha			
Hope on Wheels			
mMitra			
BUILDING A COMMUNITY OF SELF-RELIANT ADOLESCENTS AND YOUTH	08		
Pehel			
Youth Skilling Program			
		PEOPLE LEADING CHANGE	09
		Board of Trustees	
		Technical Advisors	
		DONORS AND VALUABLE PARTNERS	10
		FINANCIAL STATEMENTS	11-12
		Balance Sheet	
		Income Statement	
		SNAPSHOT OF ACTIVITIES	13
		CCDT IN NEWS	14
		JOIN US	15

Vision, Mission and Approach

CCDT has always believed in addressing issues at the community level that emerges out of their need, keeping children at the center. Working with children in isolation does not lead to sustainable development. Therefore, we adopted the approach of engaging multi-stakeholders to provide quality care in the best interest of the children and deliver positive outcomes.



VISION

A world where every child counts; a world of children living in dignity



MISSION

Facilitate community action by enabling children and their families into being self-reliant along the principles of Child Rights, Equity and Justice



APPROACH

CCDT believes in a 'rights and needs based' approach to empower the most deprived communities, and consequently facilitates sustainable social change

Our Guiding Principles

CCDT emerged from the needs of the community. Over the years, we have evolved through active participation by everyone who joined hands with us, from the children and communities to the team, volunteers, interns, stakeholders, and donor partners who share our common goal. While we recognize that every one of us is motivated by our own set of values, we believe that the following six fundamentals are our core values:



INTEGRITY

Honesty, upright, straightforward, moral soundness, transparency



EMPOWERMENT

The process of transferring decision making power to individuals/ communities



TEAM SPIRIT

Common goals rather than individual goals



EMPATHY

Fellow feeling



PROFESSIONAL

Valuing rigor and competence; Being methodical



ENTERPRISING

Showing initiative and willingness to undertake new projects



Sukanya Poddar
Managing Trustee

“
*We never lose,
we either win or
learn*
”
- Nelson Mandela

CCDT completes its 33 years of working towards improving the lives of the underprivileged. This journey has indeed been a learning experience to ensure the best possible results for the children and the communities keeping in mind the core values of the organization i.e. to serve the vulnerable and marginalized children and communities. A journey that witnessed the birth of new ideas to adapt to the changing times and technology and to establish scalable pathways to touch many more lives.

In the year 2022-23, our committed team reached 3,05,394 people from marginalized and vulnerable communities. This translated into development and improvements to the lives of 51,691 direct beneficiaries. 2,397 children were supported with care through our “Child Protection” programs to create a better world for children. Our community based programs with the objective to “ensure good health among newborn children and their mothers” reached out to 46,415 antenatal women, lactating mothers and children up to 2 years of age. It provided a platform for them to survive, thrive, grow and develop. CCDT enabled the foundation for the use of new technologies for first 1000 days care of children that could eventually be a game changer to reach the unreachable population in remote areas. Our adolescent and youth empowerment program with the goal of “building a community of self-reliant adolescents and youth” reached 2,879 adolescents and young people by including them in life skills, work readiness and job oriented skill training programs.

All our efforts are encapsulated in the “Global Sustainable Development Goals” and are deep rooted on the beliefs of “Quality, Equity and Inclusiveness”. Our vision and mission takes us to a future that leaves no one behind and where every child lives with dignity.

We believe in optimising the power of digitalization and technology to reach the unreachable. Software based data collection tools, human resource management application, advanced financial management system and other technology driven initiatives are utilised to reach the last mile more effectively.

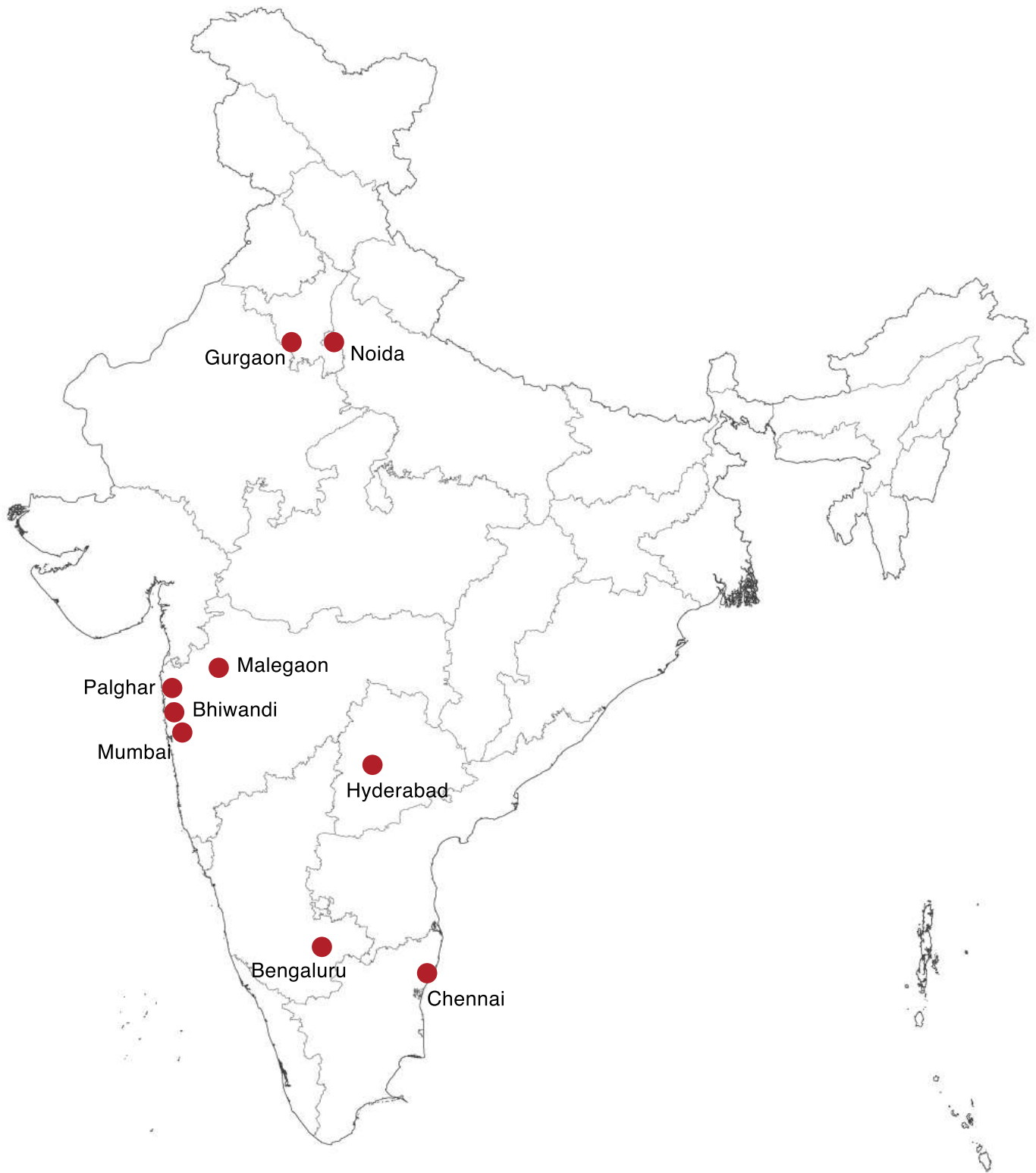
We are privileged to partner with leading institutes and corporates for sustainable development. PMNCH - Partnership for Maternal, Newborn and Child Health, of WHO and Partner of Evaluation for action, co-led by the United Nations Population Fund (UNFPA), Government departments (DWCD, CWC, MSCPR, District Authorities), volunteering platforms and technology based companies have all assisted CCDT to make a significant impact in the lives of underprivileged children and communities.

CCDT received the most prestigious CSR Impact Award of CSRBox 2022 in health category for “Suraksha” (First 1000 days care for children) project implemented in Bhiwandi and Malegaon in Maharashtra, supported by Cognizant Foundation.

The CCDT team is committed to strive to serve the underprivileged, ensuring children live in dignity and families become self-reliant.

As program implementers, as social workers and as catalysts—we are committed to shape a future encompassing Quality, Equality and Inclusiveness and helping the country meet its target of Sustainable Development Goals (SDGs) including that of eradicating poverty.

I sincerely thank you all for your support. It is your belief in CCDT that has helped us in all our endeavors and we look forward to the same in the future.



Not to scale

GRATITUDE TO FOUNDER



“Children, I have found are the best catalyst you could find in a community. So instead of counting the numbers of children as we statisticians often do, we have started learning to count on our children.”

-Mrs. Sara D'Mello
Founder and Chairperson



Why Child Protection?

CCDT's child protection program aims to restore healthy, happy and safe childhood for children in crises by providing comprehensive care through our flagship programs.

Children are at center of our interventions. Protecting rights of children leads to stronger nation. Children belonging to marginalized and vulnerable communities are more at risk. Mitigating such risks and creating an enabling environment for their growth and development is our focus.



"I have been working at an idli vada shop in Malad since the age of 12. Due to poor health, one day I fainted and that's when CCDT Dahisar Childline team came to my rescue. The Childline Team informed Child Welfare Committee (CWC) about the case. CWC along with Dahisar Police rescued me and arrested the shop owner. I was transferred to a shelter home. I thank the team for my release as I got my childhood back."

-Vinod, 14 year old (name changed), Child intervened

Residential Care Program (Shelter Homes)

Our Residential Care Program (Ashray in Bandra and Ankur in Badlapur) provides comprehensive care and protection to children living with HIV/ AIDS and are in crisis, with the aim of restoring a wholesome childhood by providing them with opportunities for growth and development until they are either reintegrated or self-reliant.

National Emergency Helpline 1098

CCDT implements National Emergency Helpline (1098) for children in crisis, in partnership with Childline India Foundation to safeguard the rights of vulnerable children in need of care and protection. It is a community-based program that works through rescue, restoration, rehabilitation, and reintegration approach. We operate as City Childline (Dahisar to Mira Road), Railway Childline (CSMT station) and District Childline (Palghar).

Titli

Titli aims to strengthen the non-formal/remedial education support system of underprivileged children living in SGNP to reduce school dropouts and enhance efficacy of learning among the children in that area.

INDIRECT REACH

1,19,621

2,397

DIRECT INTERVENED

Why Maternal and Child Health is a matter of concern?

CCDT's Maternal Child Health & Nutrition program is a community-based program that aims to connect and empower women, children and adolescents in community to access quality health care services. Through our initiatives our Health and Nutrition Program builds linkages and enables the community to use existing Government services in an effort to enhance a child's survival, growth and development as well as to ensure safe and healthy pregnancies.



I was pregnant for the third time, previously both my daughters were born underweight and malnourished. CCDT outreach worker registered my case and informed me about pregnancy care and the first 1000 days care of a baby. There were monthly home visits, regular monitoring, tracking of medicines (iron and follic acid) and nutrition supplement kit was regularly given to me. My hemoglobin level improved and test results were good. I and my family were delighted to welcome a healthy baby and thank CCDT Suraksha team for this.

-Meena (name changed), Women intervened

Hope on Wheels

'Hope on Wheels' is CCDT's health initiative in Vikramgad, Palghar district of Maharashtra that provides comprehensive health and nutrition care with the aim to reduce morbidity and mortality amongst antenatal/postnatal women and children in the age group of 0-2 years.

Suraksha

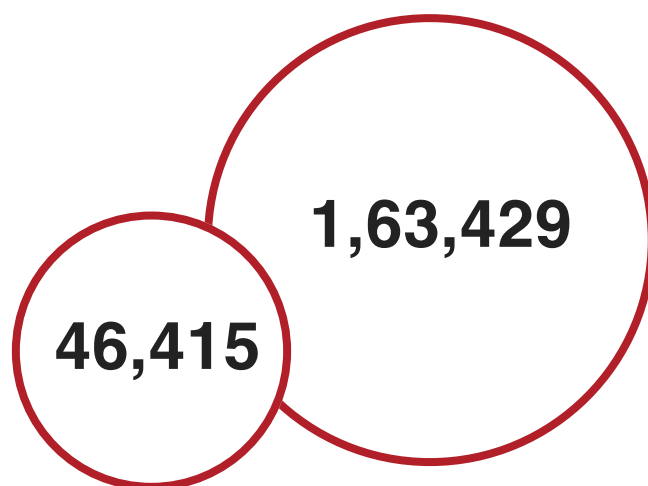
The program aims to improve the health seeking behaviour of mothers/community members and build their capacity to access and generate demand for health services in Bhiwandi (Thane) and Malegaon (Nasik) to reduce infant /maternal morbidity and mortality.

mMitra

mMitra is a free, regular, timely and targeted automated phone voice call service in local language (hindi and marathi) that gives culturally appropriate comprehensive

information in a sensitive manner on preventive care providing service as per the week of pregnancy/age of child.

INDIRECT REACH



DIRECT INTERVENED

Building A Community Of Self-reliant Adolescents And Youth

Why Skill Building?

Our initiatives aim to economically empower adolescents and youth from underprivileged communities through life skills and job oriented vocational skills to contribute to the upliftment of the families and the society.

The demographic dividend of a young nation counts with fit, and skilled younger population. Our skill training for young people within the age group of 18-29 years enhances employability, earning potential leading to a better quality life.



I came to Mumbai from a village in Karnataka with my mother and brother. My father is an alcoholic and we lived in poor economic condition. I had studied till 7th grade but did not have money for further studies. CCDT Pehel team spoke to my mother and told us the importance of education. With support from CCDT team, I was able to join back school in 8th grade.

-Nikita (name changed), Child Intervened

Youth Skill Building Program

Youth Skill Building Program is an initiative to support underprivileged youth and enable them to realize their dreams by equipping them with essential life and job oriented vocational skills. This program aims to empower young people from socio-economically backward families through skill development training.

Pehel

Pehel is a comprehensive health and development program for the adolescents in urban poor community of Dharavi, Mumbai to combat crisis emerged due to post COVID-19 pandemic. This program aims to safeguard adolescents rights by addressing the issues of life skills, education, food security, health and mental wellbeing, violence and abuse.

DIRECT INTERVENED

2,879

22,344

INDIRECT REACH

Board of Trustees



Sara D'mello

Founder and Chairperson



Sukanya Poddar

Managing Trustee



Anuradha Maheshwari

Hon. Secretary



Dr. Prakash Mirchandani

Trustee



Francis Rozario

Trustee



David Cardoz

Trustee



Dr. Aamod Rao

Trustee

Technical Advisors



Dr. Shubash R. Salunke

Public Health and Social
Impact Specialist



Sonalini Mirchandani

Communication and
Advocacy Specialist



Virupax Ranebennur

Monitoring, Evaluation and
Research Specialist



Dr. Ruta Vyas

Capacity Building, Training &
Development



Dr. Sudeshna Ray

Technical Support, Health &
Nutrition



Dr. Raj Shankar Ghosh

Public Health Specialist

OUR DONORS AND VALUABLE PARTNERS

Our Donors



Our Partners





FINANCIAL STATEMENT

COMMITTED COMMUNITIES DEVELOPMENT TRUST

BALANCE SHEET AS ON 31ST MARCH 2023

Maharashtra Public Trust Act 1950

PTR No.E-12988 (Mum)

Schedule VIII (Vide Rule 17 (I))

As on 31st March, 2022	Particulars		As on 31st March, 2023	As on 31st March, 2022	Particulars		As on 31st March, 2023
Amount Rs.		Amount Rs.	Amount Rs.	Amount Rs.		Amount Rs.	Amount Rs.
	FUNDS AND LIABILITIES				PROPERTY AND ASSETS		
1,27,38,999	TRUST FUND OR CORPUS	1,27,38,999					
-	Addition during the Year	-		1,02,07,294	IMMOVABLE PROPERTIES	1,02,07,294	1,02,07,294
1,27,38,999		1,27,38,999	1,27,38,999				
65,39,649	OTHER EARMARKED FUNDS	81,71,698	81,71,698	43,74,011	MOVABLE PROPERTIES	33,02,508	33,02,508
6,08,154	LIABILITIES :				DEPOSITS & ADVANCES :		
	For Expenses	3,19,974	3,19,974	1,88,079	Deposits	3,01,329	
				4,70,814	Loans and Advances	4,59,554	
				-	Grants Receivable	22,05,302	
63,73,540	INCOME & EXPENDITURE	72,38,994	72,38,994	1,63,426	TDS Receivable	2,15,725	
						31,81,910	31,81,910
					CASH AND BANK BALANCES :		
				11,725	Cash in Hand	29,389	
				49,91,171	Balance With Bank	24,76,877	
				58,53,821	Fixed Deposit with Banks	92,71,686	
						1,17,77,952	1,17,77,952
2,62,60,342	TOTAL	2,84,69,664	2,84,69,664	2,62,60,342	TOTAL	2,84,69,664	2,84,69,664

For C N K & ASSOCIATES LLP

Chartered Accountants

ICAI Registration No. 101961 W/W-100036

Sd./-

Himanshu Kishnadwala

Partner

Membership No: 37391

Place : Mumbai

UDIN: 23037391BGUMDI2423

For COMMITTED COMMUNITIES DEVELOPMENT TRUST

Sd./-

Trustee

Place : Mumbai

Sd./-

Trustee



COMMITTED COMMUNITIES DEVELOPMENT TRUST
INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2023
Maharashtra Public Trust Act 1950
Schedule IX {Vide Rule 17(I)}

PTR NO.-E 12988 (Mum)

For the year ended 31st March, 2022	EXPENDITURE		For the year ended 31st March, 2023	For the year ended 31st March, 2022	INCOME		For the year ended 31st March, 2023
Amount Rs.		Amount Rs.	Amount Rs.	Amount Rs.		Amount Rs.	Amount Rs.
25,26,291	To Administrative Cost		10,14,635		By Interest :		
	To Loss on Sale of Assets		1,97,441	2,75,379	On Saving Bank Acco	2,74,919	
42,821	To Sundry Balance Written Off		27,500	3,17,610	On Fixed Deposits	5,22,983	
5,07,360	To Charity Commissioner's Fees		-	5,92,989		7,97,902	
1,59,300	To Audit Fees		2,12,400	(52,329)	Less: Interest Credited to Projects	(33,261)	
6,63,674	To Depreciation		9,53,530	5,40,660		7,64,641	7,64,641
	To Mis. Expenses		-				
	To Expenses on the object of the Trust						
	a) Religious	-	-	2,37,44,550	By General Donations in Cash or kind	1,18,49,159	1,18,49,159
	b) Educational	-	-				
	c) Medical Relief	-	-	4,64,79,930	By Donations & Contribution Towards Earmarked Activities (Received & Receivable)	7,58,44,067	
	d) Relief of Poverty	-	-				
1,98,37,521	e) Other Charitable Objects	1,09,62,307	1,09,62,307	(4,64,79,930)	Less :- Transfer to Earmarked fund	(7,58,44,067)	-
4,95,97,164	To Expenses on the Earmarked Activities	7,26,84,611		44,582	By Income from other sources		
					Miscellaneous -Sale of Scrap	14,412	14,412
(4,95,97,164)	Less :- Transfer to Earmarked fund	(7,26,84,611)	-				
					Unutilised bal transfer from Earmarked Fund	16,05,054	16,05,054
5,92,825	To Excess of Income over Expenditures		8,65,454				
2,43,29,792	TOTAL RS.		1,42,33,267	2,43,29,792	TOTAL RS.		1,42,33,267

For C N K & ASSOCIATES LLP
Chartered Accountants
ICAI Registration No. 101961 W/W-100036

Sd./-
Himanshu Kishnadwala
Partner
Membership No: 37391

Place : Mumbai

UDIN: 23037391BGUMDI2423

For COMMITTED COMMUNITIES DEVELOPMENT TRUST

Sd./-

Trustee

Place : Mumbai

Sd./-

Trustee

SNAPSHOT OF ACTIVITIES



Pehel



Railway Childline



Adolescents program



Annual day



Residential Care Program



Hope On Wheels



National Aids Day



Palghar Childline



National Emergency Helpline 1098



Mumbai Marathon 2023



14

Donate, partner or volunteer!

Be a part of the change!

When you give, you help bring the goal of a better future for vulnerable and marginalized communities one step closer to reality. To join us in the endeavour:

Volunteer

Virtually or locally. We methodically lay the basis by bringing on board several types of specialists in the field of education, health & nutrition and child protection.

Donate

Because each child's life is valuable, give them wings to fly.

Raise Funds

By encouraging your friends and colleagues to give to CCDT on special occasions, participating in fundraising activities such as marathons, or crowd sourcing through your personal and professional networks.





COMMITTED
COMMUNITIES
DEVELOPMENT
TRUST

JOIN THE CONVERSATION



GET IN TOUCH

We would love to hear from you!

For further queries on donations, please contact us.

Head Office: Ground Floor, 42 Chapel Road, Bandra West. Mumbai 400050.

Tel: +91 86578 98537

Email: contact@ccdtrust.org



www.ccdtrust.org

TO DONATE

Scan QR Code

